

CITY OF PAWTUCKET
STATE OF RHODE ISLAND
AND PROVIDENCE PLANTATIONS

To the Electors of the City of Pawtucket:

This is to certify that the following is a true copy of the ANNUAL OPERATING BUDGET ORDINANCE before the City Council of the City of Pawtucket on Wednesday, May 8, 2019, and ordered to be published in keeping with the provisions of Chapter 2 Section 2-201 subsection (9) of the Charter of the City of Pawtucket. The details supporting the proposed budget can be obtained in the City Clerk's Office, Third Floor, City Hall, 137 Roosevelt Avenue, Pawtucket, RI. The Public Hearing on the Municipal Budgets will be held on Wednesday, May 22, 2019 at 7:00 p.m. in the City Council Chambers, Third Floor, City Hall, 137 Roosevelt Avenue, Pawtucket, RI.

Richard J. Goldstein
City Clerk

CITY OF PAWTUCKET, RI
THE ANNUAL OPERATING BUDGET ORDINANCE
2019-2020

Be it ordained by the City of Pawtucket as follows:

SECTION 1. In keeping with the provisions of Chapter 3 of the Charter of the City of Pawtucket that the Annual Operating Budget shall be as follows:

The several sums hereinafter named, or so much as is authorized by law and is necessary for the objects respectively named, are hereby appropriated for the support and to defray the expenses of the government of the City of Pawtucket for the financial year beginning on the first day of July, Two Thousand Nineteen and ending on the Thirtieth day of June, Two Thousand Twenty, and the same shall be apportioned and in the manner and for the objects and purposes following, and shall be known as the ordinary expenses of the City, viz,

CITY OF PAWTUCKET, RI
TAX ASSESSMENT BILL

SECTION 2. And be it further ordained that the City Council of the City of Pawtucket hereby orders the assessment and collections of a tax on the ratable real estate and tangible personal property in a sum not less than One Hundred Four Million Dollars (\$104,000,000), nor more than One Hundred Ten Million Dollars (\$110,000,000), said tax is for payment of the ordinary expenses and charges of the City, Sinking Funds, payment of the interest indebtedness in whole or in part of the City, payments authorized by the orders of the Mayor, by the City Ordinances, by the appropriations and resolutions of the City Council, and for purposes authorized by law.

SECTION 3. The tax assessor shall assess and apportion said tax on the inhabitants and ratable property of said City on the thirty-first day of December 2018, at twelve o'clock midnight, according to law, and shall on completion of said assessment date, certify and sign the same and deliver to and deposit the same in the office of the Director of Finance and the office of the City Treasurer and Collector of Taxes, on or before the fifteenth day of June 2019. Provided, further, that said Collector of Taxes shall have all those rights afforded under Section 44-7-25 of the Rhode Island General Laws.

SECTION 4. Said tax shall be due and payable on and between the first and fifteenth day of July 2019, and all taxes remaining unpaid on the fifteenth day of July 2019, and until collected, at the rate of thirteen per centum (13%) per annum, and all taxes and interest in addition to taxes shall be paid to the City Treasurer immediately after the receipt thereof.

SECTION 5. Said tax may be paid in installments, the first installment of twenty-five per centum (25%) on or before the fifteenth day of July 2019, and the remaining installments as follows: twenty-five per centum (25%) on the fifteenth day of October 2019, twenty-five per centum (25%) on the fifteenth day of January 2020, and twenty-five per centum (25%) on the fifteenth day of April 2020.

For the current year only, interest will be charged at the rate of 13% back to the beginning of the quarterly payment due date providing previous quarters have been paid. Overdue tax payments beyond the current year that remain unpaid shall carry a penalty, at the rate of thirteen per centum (13%) per annum back to the beginning of the original tax year (July 15th) until collected.

City of Pawtucket, Rhode Island
Report to Taxpayers on Current and Proposed Budget

REVENUES	Current Budget		Proposed Budget	
	FY2019		FY2020	
Local Property Tax	\$ 107,268,222		\$ 106,585,565	
Local Non-Property Tax	2,379,294		3,579,532	
Federal	-		-	
State	104,043,116		108,726,847	
All Other (Departmental)	5,524,497		6,272,423	
TOTAL REVENUES	\$219,215,129		\$225,164,367	
EXPENDITURES	Operating	Capital	Operating	Capital
Education	\$ 121,950,388	\$ 401,690	\$ 125,515,116	\$ 616,090
Public Financial Admin	3,507,651	-	4,028,254	17,980
Public Works	6,531,467	64,000	6,252,545	147,386
Police Protection	26,042,721	107,500	26,665,230	112,800
Fire Protection	23,228,422	202,000	24,324,432	229,426
Sewerage	663,817	-	584,979	-
Other Sanitation	3,573,691	-	3,897,281	3,000
Parks and Recreation	1,928,889	-	2,078,403	-
Interest on General Debt	3,684,635	-	4,489,575	-
Principal on General Debt	6,070,111	-	6,094,616	-
General Government	7,219,275	1,630	7,232,003	3,250
Health and Welfare	-	-	-	-
Libraries	1,974,644	12,187	1,973,367	16,168
Miscellaneous	10,745,390	1,305,021	8,884,791	1,997,675
Subtotal	\$217,121,101	\$2,094,028	\$222,020,592	\$3,143,775
TOTAL EXPENDITURES	\$219,215,129		\$225,164,367	

NOTICE OF PROPOSED PROPERTY

TAX RATE CHANGE

The City of Pawtucket, Rhode Island proposes to increase its property tax levy to \$98,650,290 in the 2019-2020 budget year; the property tax levy this year is \$94,889,063. The FY 2019 and FY 2020 tax levies have excluded motor vehicle excise tax for the purpose of determining tax levy growth pursuant to current law. **THIS IS A PROPOSED INCREASE OF 3.96 PERCENT.**

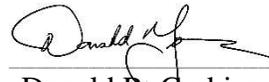
It has been estimated that the proposed increase in property tax revenues will result in a property tax rate of \$20.89 for residential, a \$0.76 increase over last year's rate of \$20.13 and a property tax rate of \$34.47 for commercial, a \$1.26 increase over last year's rate of \$33.21. The tax rate for tangible personal property remains the same at \$52.09 per \$1,000 of assessed valuation.

The property tax levy for the 2019-2020 budget year also includes motor vehicles at a changed rate of \$35.00 per \$1,000 of assessed valuation, which includes the exemption amount provided by the state's motor vehicle excise tax phase-out legislation up to \$3,000.

If the City presented a budget at the 4% levy cap, a property tax rate of \$20.90 per \$1,000 of assessed valuation for residential real estate, and \$34.48 per \$1,000 of assessed valuation for commercial/industrial/mixed use property would have been needed in the coming budget year to raise the maximum levy under section 44-5-2 of the general laws. The rate of \$52.09 per \$1,000 of assessed valuation for tangible personal property is frozen.

The City of Pawtucket's budget will be considered on Wednesday, May 22, 2019 at 7:00 p.m. in the City Council Chambers, 3rd Floor, Pawtucket City Hall, 137 Roosevelt Avenue, Pawtucket, Rhode Island.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.



Donald R. Grebien, Mayor
City of Pawtucket, Rhode Island