

CITY OF PAWTUCKET  
STATE OF RHODE ISLAND  
AND PROVIDENCE PLANTATIONS

To the Electors of the City of Pawtucket:

This is to certify that the following is a true copy of the ANNUAL OPERATING BUDGET ORDINANCE before the City Council of the City of Pawtucket on Wednesday, May 9, 2018, and ordered to be published in keeping with the provisions of Chapter 2 Section 2-201 subsection (9) of the Charter of the City of Pawtucket. The details supporting the proposed budget can be obtained in the City Clerk's Office, Third Floor, City Hall, 137 Roosevelt Avenue, Pawtucket, RI. The Public Hearing on the Municipal Budgets will be held on Wednesday, May 23, 2018 at 7:00 p.m. in the City Council Chambers, Third Floor, City Hall, 137 Roosevelt Avenue, Pawtucket, RI.

Richard J. Goldstein  
City Clerk

CITY OF PAWTUCKET, RI  
THE ANNUAL OPERATING BUDGET ORDINANCE  
2018-2019

Be it ordained by the City of Pawtucket as follows:

SECTION 1. In keeping with the provisions of Chapter 3 of the Charter of the City of Pawtucket that the Annual Operating Budget shall be as follows:

The several sums hereinafter named, or so much as is authorized by law and is necessary for the objects respectively named, are hereby appropriated for the support and to defray the expenses of the government of the City of Pawtucket for the financial year beginning on the first day of July, Two Thousand Eighteen and ending on the Thirtieth day of June, Two Thousand Nineteen, and the same shall be apportioned and in the manner and for the objects and purposes following, and shall be known as the ordinary expenses of the City, viz,

CITY OF PAWTUCKET, RI  
TAX ASSESSMENT BILL

SECTION 2. And be it further ordained that the City Council of the City of Pawtucket hereby orders the assessment and collections of a tax on the ratable real estate and tangible personal property in a sum not less than One Hundred Four Million Dollars (\$104,000,000), nor more than One Hundred Ten Million Dollars (\$110,000,000), said tax is for payment of the ordinary expenses and charges of the City, Sinking Funds, payment of the interest indebtedness in whole or in part of the City, payments authorized by the orders of the Mayor, by the City Ordinances, by the appropriations and resolutions of the City Council, and for purposes authorized by law.

SECTION 3. The tax assessor shall assess and apportion said tax on the inhabitants and ratable property of said City on the thirty-first day of December 2017, at twelve o'clock midnight, according to law, and shall on completion of said assessment date, certify and sign the same and deliver to and deposit the same in the office of the Director of Finance and the office of the City Treasurer and Collector of Taxes, on or before the fifteenth day of June 2018. Provided, further, that said Collector of Taxes shall have all those rights afforded under Section 44-7-25 of the Rhode Island General Laws.

SECTION 4. Said tax shall be due and payable on and between the first and fifteenth day of July 2018, and all taxes remaining unpaid on the fifteenth day of July 2018, and until collected, at the rate

of thirteen per centum (13%) per annum, and all taxes and interest in addition to taxes shall be paid to the City Treasurer immediately after the receipt thereof.

SECTION 5. Said tax may be paid in installments, the first installment of twenty-five per centum (25%) on or before the fifteenth day of July 2018, and the remaining installments as follows: twenty-five per centum (25%) on the fifteenth day of October 2018, twenty-five per centum (25%) on the fifteenth day of January 2019, and twenty-five per centum (25%) on the fifteenth day of April 2019.

For the current year only, interest will be charged at the rate of 13% back to the beginning of the quarterly payment due date providing previous quarters have been paid. Overdue tax payments beyond the current year that remain unpaid shall carry a penalty, at the rate of thirteen per centum (13%) per annum back to the beginning of the original tax year (July 15<sup>th</sup>) until collected.

| City of Pawtucket, Rhode Island                    |                      |                      |                      |                      |
|--|----------------------|----------------------|----------------------|----------------------|
| Report to Taxpayers on Current and Proposed Budget |                      |                      |                      |                      |
|  | Current Budget       |                      | Proposed Budget      |                      |
| REVENUES   | FY2018               |                      | FY2019               |                      |
| Local Property Tax                                 |                      | \$ 108,807,405       |                      | \$ 107,268,222       |
| Local Non-Property Tax                             |                      | 2,228,105            |                      | 2,369,544            |
| Federal  |                      | -                    |                      | -                    |
| State  |                      | 98,438,456           |                      | 104,046,116          |
| All Other (Departmental)                           |                      | 5,671,117            |                      | 5,531,247            |
| <b>TOTAL REVENUES</b>                              |                      | <b>\$215,145,083</b> |                      | <b>\$219,215,129</b> |
| <b>EXPENDITURES</b>                                | <b>Operating</b>     | <b>Capital</b>       | <b>Operating</b>     | <b>Capital</b>       |
| Education  | \$ 121,232,100       | \$ 1,051,690         | \$ 121,950,388       | \$ 401,690           |
| Public Financial Admin                             | 3,709,790            | 10,690               | 3,507,651            | -                    |
| Public Works                                       | 5,502,216            | 208,000              | 6,531,467            | 64,000               |
| Police Protection                                  | 24,764,318           | 147,774              | 26,042,721           | 107,500              |
| Fire Protection                                    | 23,673,363           | 249,000              | 23,228,422           | 202,000              |
| Sewerage   | 639,294              | -                    | 663,817              | -                    |
| Other Sanitation                                   | 3,187,445            | 5,500                | 3,573,691            | -                    |
| Parks and Recreation                               | 1,917,908            | -                    | 1,928,889            | -                    |
| Interest on General Debt                           | 3,092,547            | -                    | 3,684,635            | -                    |
| Principal on General Debt                          | 4,593,055            | -                    | 6,070,111            | -                    |
| General Government                                 | 5,245,957            | 2,830                | 5,663,608            | 1,630                |
| Health and Welfare                                 | -                    | -                    | -                    | -                    |
| Libraries  | 1,868,559            | 17,417               | 1,974,644            | 12,187               |
| Miscellaneous                                      | 12,361,658           | 1,261,359            | 12,301,057           | 1,305,021            |
| <b>Subtotal</b>                                    | <b>\$211,788,210</b> | <b>\$2,954,260</b>   | <b>\$217,121,101</b> | <b>\$2,094,028</b>   |
| <b>TOTAL EXPENDITURES</b>                          |                      | <b>\$214,742,470</b> |                      | <b>\$219,215,129</b> |

## NOTICE OF PROPOSED PROPERTY

### TAX RATE CHANGE

The City of Pawtucket, Rhode Island proposes to increase its property tax levy to \$95,352,055 in the 2018-2019 budget year; the property tax levy this year is \$92,396,629. The FY 2018 and FY 2019 tax levies have excluded motor vehicle excise tax for the purpose of determining tax levy growth pursuant to Article 11 of 2017-H5157 Sub A, as amended.  
**THIS IS A PROPOSED INCREASE OF 3.20 PERCENT.**

The City of Pawtucket is currently conducting a revaluation of property which is mandated by the State of Rhode Island. It is estimated that property values will see an overall increase and when coupled with this proposed budget increase, the estimated tax rate will be \$20.13 per \$1,000 of assessed valuation for residential real estate, \$33.21 per \$1,000 of assessed valuation for commercial/industrial/mixed use property and \$52.09 per \$1,000 of assessed valuation for tangible personal property.

Prior to the revaluation, the tax rate was \$22.72 per \$1,000 of assessed valuation for residential real estate. After revaluation, the residential real estate equalized rate becomes \$19.13 per \$1,000 of assessed valuation.

Prior to the revaluation, the tax rate was \$34.88 per \$1,000 of assessed valuation for commercial/industrial/mixed use property. After revaluation, the commercial/industrial/mixed use equalized rate becomes \$31.56 per \$1,000 of assessed valuation.

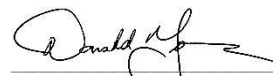
The tax rate for tangible personal property remains the same at \$52.09 per \$1,000 of assessed valuation.

The preliminary FY 2018-2019 motor vehicle levy includes taxes on motor vehicles at a changed rate of \$50.00 per \$1,000 of assessed valuation, which includes the exemption amount provided by the state's motor vehicle excise tax phase-out legislation up to \$2,000.

If the City presented a budget at the 4% levy cap, a property tax rate of \$20.29 per \$1,000 of assessed valuation for residential real estate, and \$33.48 per \$1,000 of assessed valuation for commercial/industrial/mixed use property would have been needed in the coming budget year to raise the maximum levy under section 44-5-2 of the general laws. The rate of \$52.09 per \$1,000 of assessed valuation for tangible personal property is frozen.

The City of Pawtucket's budget will be considered on Wednesday, May 23, 2018 at 7:00 p.m. in the City Council Chambers, 3<sup>rd</sup> Floor, Pawtucket City Hall, 137 Roosevelt Avenue, Pawtucket, Rhode Island.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.



Donald R. Grebien, Mayor  
City of Pawtucket, Rhode Island