

CITY OF PAWTUCKET  
STATE OF RHODE ISLAND  
AND PROVIDENCE PLANTATIONS

To the Electors of the City of Pawtucket:

This is to certify that the following is a true copy of the ANNUAL OPERATING BUDGET ORDINANCE before the City Council of the City of Pawtucket on Wednesday, May 11, 2016, and ordered to be published in keeping with the provisions of Chapter 2 Section 2-201 subsection (9) of the Charter of the City of Pawtucket. The details supporting the proposed budget can be obtained in the City Clerk's Office, Third Floor, City Hall, 137 Roosevelt Avenue, Pawtucket, RI. The Public Hearing on the Municipal Budgets will be held on Wednesday, May 25, 2016 at 7:00 p.m. in the City Council Chambers, Third Floor, City Hall, 137 Roosevelt Avenue, Pawtucket, RI.

Richard J. Goldstein  
City Clerk

CITY OF PAWTUCKET, RI  
THE ANNUAL OPERATING BUDGET ORDINANCE  
2016-2017

Be it ordained by the City of Pawtucket as follows:

SECTION 1. In keeping with the provisions of Chapter 3 of the Charter of the City of Pawtucket that the Annual Operating Budget shall be as follows:

The several sums hereinafter named, or so much as is authorized by law and is necessary for the objects respectively named, are hereby appropriated for the support and to defray the expenses of the government of the City of Pawtucket for the financial year beginning on the first day of July, Two Thousand Sixteen and ending on the Thirtieth day of June, Two Thousand Seventeen, and the same shall be apportioned and in the manner and for the objects and purposes following, and shall be known as the ordinary expenses of the City, viz,

CITY OF PAWTUCKET, RI  
TAX ASSESSMENT BILL

SECTION 2. And be it further ordained that the City Council of the City of Pawtucket hereby orders the assessment and collections of a tax on the ratable real estate and tangible personal property in a sum not less than One Hundred Million Dollars (\$100,000,000), nor more than One Hundred Seven Million Dollars (\$107,000,000), said tax is for payment of the ordinary expenses and charges of the City, Sinking Funds, payment of the interest indebtedness in whole or in part of the City, payments authorized by the orders of the Mayor, by the City Ordinances, by the appropriations and resolutions of the City Council, and for purposes authorized by law.

SECTION 3. The tax assessor shall assess and apportion said tax on the inhabitants and ratable property of said City on the thirty-first day of December 2015, at twelve o'clock midnight, according to law, and shall on completion of said assessment date, certify and sign the same and deliver to and deposit the same in the office of the Director of Finance in their capacity as City Treasurer and Collector of Taxes, on or before the fifteenth day of June 2016. Provided, further, that said Collector of Taxes shall have all those rights afforded under Section 44-7-25 of the Rhode Island General Laws.

SECTION 4. Said tax shall be due and payable on and between the first and fifteenth day of July 2016, and all taxes remaining unpaid on the fifteenth day of July 2016, and until collected, at the rate

of thirteen per centum (13%) per annum, and all taxes and interest in addition to taxes shall be paid to the City Treasurer immediately after the receipt thereof.

SECTION 5. Said tax may be paid in installments, the first installment of twenty-five per centum (25%) on or before the fifteenth day of July 2016, and the remaining installments as follows: twenty-five per centum (25%) on the fifteenth day of October 2016, twenty-five per centum (25%) on the fifteenth day of January 2017, and twenty-five per centum (25%) on the fifteenth day of April 2017.

For the current year only, interest will be charged at the rate of 13% back to the beginning of the quarterly payment due date providing previous quarters have been paid. Overdue tax payments beyond the current year that remain unpaid shall carry a penalty, at the rate of thirteen per centum (13%) per annum back to the beginning of the original tax year (July 15<sup>th</sup>) until collected.

City of Pawtucket, Rhode Island				
Report to Taxpayers on Current and Proposed Budget				
	Current Budget		Proposed Budget	
REVENUES	FY2016		FY2017	
Local Property Tax		\$ 103,553,038		\$ 105,304,725
Local Non-Property Tax		3,090,385		3,369,624
Federal		-		-
State		86,528,186		91,647,935
All Other (Departmental)		4,195,960		5,172,031
<b>TOTAL REVENUES</b>		<b>\$197,367,569</b>		<b>\$205,494,315</b>
<b>EXPENDITURES</b>	<b>Operating</b>	<b>Capital</b>	<b>Operating</b>	<b>Capital</b>
Education	\$ 110,008,236	\$ 719,000	\$ 115,769,701	\$ 673,500
Public Financial Admin	3,067,026	17,109	3,137,300	14,690
Public Works	5,687,699	59,700	5,532,472	172,000
Police Protection	23,745,020	118,400	24,351,386	191,263
Fire Protection	23,200,655	263,500	23,169,845	259,000
Sewerage	553,439	-	616,988	-
Other Sanitation	3,164,334	-	2,960,226	8,000
Parks and Recreation	1,876,264	1,600	1,929,770	-
Interest on General Debt	2,274,568	-	2,368,639	-
Principal on General Debt	3,540,526	-	3,962,799	-
General Government	4,374,326	18,859	5,575,885	4,630
Health and Welfare	-	-	-	-
Libraries	1,770,619	13,843	1,870,289	13,436
Miscellaneous	11,669,119	1,223,727	11,670,096	1,242,400
<b>Subtotal</b>	<b>\$194,931,831</b>	<b>\$2,435,738</b>	<b>\$202,915,396</b>	<b>\$2,578,919</b>
<b>TOTAL EXPENDITURES</b>		<b>\$197,367,569</b>		<b>\$205,494,315</b>

**NOTICE OF PROPOSED PROPERTY  
TAX RATE CHANGE**

The City of Pawtucket, Rhode Island proposes to increase its property tax levy to \$104,267,820 in the 2016-2017 budget year; the property tax levy this year is \$102,806,633. THIS IS A PROPOSED INCREASE OF 1.42 PERCENT.

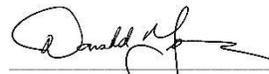
It has been estimated that the proposed increase in property tax revenues will result in a property tax rate of \$21.89 for residential, a zero increase over last year's rate of \$21.89 and a property tax rate of \$33.61 for commercial, a zero increase over last year's rate of \$33.61. The tax rate for tangible personal property remains the same at \$52.09 per \$1,000 of assessed valuation.

The property tax levy for the 2016-2017 budget year also includes motor vehicles at an unchanged tax rate of \$53.30 per \$1,000 of assessed valuation in accordance with state law.

If the City presented a budget at the 4% levy cap, a property tax rate of \$22.59 per \$1,000 of assessed valuation for residential real estate, and \$34.68 per \$1,000 of assessed valuation for commercial/industrial/mixed use property would have been needed in the coming budget year to raise the maximum levy under section 44-5-2 of the general laws. The rate of \$52.09 per \$1,000 of assessed valuation for tangible personal property is frozen.

The City of Pawtucket's budget will be considered on Wednesday, May 25, 2016 at 7:00 p.m. in the City Council Chambers, 3<sup>rd</sup> Floor, Pawtucket City Hall, 137 Roosevelt Avenue, Pawtucket, Rhode Island.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.



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Donald R. Grebien, Mayor  
City of Pawtucket, Rhode Island