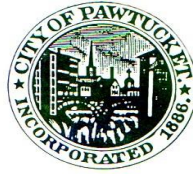


City of Pawtucket, Rhode Island



July 1, 2020 – June 30, 2021

**HOUSING AND COMMUNITY
DEVELOPMENT
ANNUAL ACTION PLAN**

FOR PUBLIC REVIEW

Citizen Comments on the Plan will be
Accepted until May 20, 2020

Comments may be mailed to: Edward G. Soares, Community Development Program Manager
Pawtucket Department of Planning and Redevelopment, City Hall, 137 Roosevelt Avenue, Pawtucket, RI 02860
or Email - ESOARES@PAWTUCKETRI.COM

BASED ON ANTICIPATED 2020 - 2021 FEDERAL FUNDING

City of Pawtucket, RI 2020-2021 Housing and Community Development Action Plan
for Program Year 46 (July 1, 2020 - June 30, 2021)

I. Community Development Block Grant Program

Anticipated 2020-2021 Federal CDBG Allocation Amount	\$1,845,953
Anticipated Program Income for Upcoming 2020-2021 Year*	\$120,000
TOTAL CDBG ALLOCATION	\$1,965,953

II. HOME Housing Investment Partnership Program

Anticipated 2020-2021 Federal HOME Allocation Amount	\$559,392
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III. Emergency Solutions Grant Program

Anticipated 2020-2021 Federal ESG Allocation	\$159,116
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TOTAL EST. FED. FUNDING BUDGET FOR 2020-2021	\$2,684,461
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I. 2020-2021 Community Development Block Grant Summary

Anticipated 2020-2021 Federal CDBG Allocation	\$1,845,953
Anticipated CDBG Program Income for 2020-2021*	\$120,000
Anticipated 2020-2020 CDBG Total Budget	\$1,965,953

*This figure is a projection based upon anticipated loan repayments in the upcoming 2020-2021 program year (see accompanying detail).

2020-2021 CDBG BUDGET BREAKDOWN BY PROGRAM AREA

Anticipated 2020-2021 CDBG BUDGET

	\$1,965,953
1. Public Service Allocation	\$387,190
2. Comm. Dev. Activities Allocation	\$1,204,773
3. Administrative and Planning Allocation (20%)	\$373,990

*2019-2020 Community Development Block Grant Detail Notes

Anticipated CDBG Program Income for 2020-2021 Program Year	
Pawt. Redev. Agency Residential Rehab Loan Payments	\$65,000
Pawt. Bus. Dev. Loan Corp. Business Loan Payments	\$55,000
TOTAL PROGRAM INCOME ANTICIPATED	\$120,000

2020-2021 Proposed CDBG Budget Allocations**PUBLIC SERVICE ACTIVITIES****DESCRIPTION****I. Senior Services****BUDGET**

Pawt. Senior Services/Senior Transportation

\$170,000

Operation and Programming of the Leon Mathieu Senior Center

New Horizons Adult Day Care

\$30,000

Adult Day Care for low/moderate Income Pawtucket Seniors.

II. Child Care

Pawtucket Family YMCA

\$5,000

Before/After School Care for School-aged Children in Pawtucket.

III. Counseling Services

Day One (Sexual Assault & Trauma Resource Ctr. Of RI)

\$4,000

Services to Victims/Families of Sexual Assault.

Family Service of Rhode Island

\$25,000

Police Go Team to Assist Victims of Violence

Nonviolence Institute

\$6,000

Community Violence Intervention Services

IV. Summer Youth Programs

Camp Ramsbottom (Boys & Girls Club)

\$15,000

Provide Summer Camperships at Camp Ramsbottom.

Summer Teen Program (Boys & Girls Club)

\$3,000

Teen Summer Program.

SER Jobs for Progress, Inc.

\$5,000

Pawtucket Police Academy - Summer Youth Employment

V. Adult Education Employment

Children's Friend and Service

\$6,000

Education Services Job Training Program for Entry Level Employees

Farm Fresh Rhode Island

\$5,000

Training for Employment in Culinary Arts DCYF Youth Focus

VI. Youth Initiatives

B.V. Tourism Council River

\$4,000

Educational Outings on the Blackstone River Explorer Boat

Pawtucket School Department

\$10,000

Robotics Program at Shea and Slater to focus on STEM

Blackstone Valley Community Action Program Community Center

\$42,000

Woodlawn Community Center Programing

VII. Assistance To The Hungry

Pawtucket Soup Kitchen

\$32,400

Operation of the Pawtucket Soup Kitchen

Blackstone Valley Emergency Food Center

\$17,000

Operations of a Food Pantry

VII. Housing Assistance

Blackstone Valley Community Action Program, Inc.

\$7,790

Fair Housing Advocate

TOTAL CDBG PUBLIC SERVICES**\$387,190**

2020-2021 COMMUNITY DEVELOPMENT ACTIVITIES**DESCRIPTION****I. Facility Improvement Projects:**

Pawtucket Housing Authority

BUDGET**\$50,000**

Community Garden Greenhouse 483 Weeden Street, Galego Court

II. DPR Sponsored Improvement Projects:

Downtown Street and Sidewalk, Streetscape Improvements

\$150,000

Street Trees, Sidewalk and Pedestrian Safety Improvements

Blackstone Valley Bikeway

\$304,773

Pawtucket portion of the Blackstone Valley Bikeway

Citywide Street Tree Planting

\$50,000

Street Trees in CDBG Eligible Neighborhoods

Barton Street/Pine Street Streetscape Improvements

\$200,000

Street Trees, Sidewalk and Pedestrian Safety Improvements

III. Economic Development:

Pawtucket's Business Development Corp. Business Loans

\$100,000

Program Income Repayments to be Recycled for Lending Activity

Proreso Latino

\$20,000

Minority Small Business Outreach Program

IV. Pawtucket Redevelopment Agency Renewal:

354 Pine Street Brownfields Clean Up

\$100,000

Brownfields Clean Up Expenses at 354 Pine Street.

Pawtucket Redevelopment Agency Housing Rehab Program

\$200,000

PRA to partner with organization to offer Residential Rehabilitation Program

Pawt. Redevelopment Agency Property Mgmt.

\$10,000

Property Disposition of PRA-Owned Properties.

Pawt. Redevelopment Agency Spot Acquisition

\$10,000

Acquisition of Blighted Properties

Pawt. Redevelopment Agency Spot Demolition

\$10,000

Demolition for Removing Blighted Properties

TOTAL CDBG ACTIVITIES**\$1,204,773****2020-2021 CDBG ADMINISTRATION/PLANNING**

I. Dept. of Planning and Redevelopment Administration

BUDGET**\$303,990****DESCRIPTION**

Administration Costs for CDBG Grant Management.

II. Pawtucket Redevelopment Agency Administration

\$70,000

Administration Costs for Agency Programs.

TOTAL CDBG ADMINISTRATION**\$373,990****TOTAL ALL CDBG CATEGORIES****\$1,965,953**

2020-2021 EMERGENCY SOLUTIONS GRANT (ESG)

	<u>BUDGET</u>	<u>DESCRIPTION</u>
I. Emergency Shelter Operations	\$40,000	Blackstone Valley Advocacy Center - Emergency Shelter Operations.
II. Essential Services Day Program Operations	\$46,827	House of Hope - Access to HOPE Essential Services-Day Program.
III. Homeless Prevention Rapid Rehousing	\$60,355	Crossroads - Homeless Prevention Rapid Rehousing
IV. Dept. of Planning Admin. Set-Aside (7.5%)	\$11,934	Administration costs for ESG Grant management.
TOTAL ESG	\$159,116	

2020-2021 HOME HOUSING PROGRAM

	<u>BUDGET</u>	<u>DESCRIPTION</u>
I. HOME Administration Set-Aside (10% cap)		
City Administrative Reimbursement	\$55,939	Administration costs for HOME Grant management.
II. Administration for Housing Non-Profits (5% cap)		
Pawtucket Citizens Dev. Corp. Administration	\$20,000	Administrative funds to carry-out HOME projects.
III. Available for Projects		
The ARC of Blackstone Valley TBRA	\$10,000	Tenant-Based Rental Assistance for one Special Needs Family
City of Pawtucket TBRA	\$172,865	Tenant Based Rental Assistance Program
Pawtucket Central Falls Development - 155 Division Street	\$113,588	New Two (2) Family Dwelling
Pawtucket Central Falls Development - 38 Japonica Street	\$25,000	Six (6) New Rental Units
Pawtucket Central Falls Development - Middle Street	\$162,000	68 Middle, 78 Middle Street Two (2) New Two-Family Dwellings
TOTAL HOME HOUSING GRANT	\$559,392	