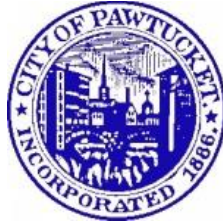


EXECUTIVE SUMMARY

CITY OF PAWTUCKET, RHODE ISLAND



**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
for
PROGRAM YEAR 42 (JULY 1, 2016 – JUNE 30, 2017)**

- **COMMUNITY DEVELOPMENT BLOCK GRANT**
- **HOME INVESTMENT PARTNERSHIP PROGRAM**
- **EMERGENCY SOLUTIONS GRANT PROGRAM**

**PAWTUCKET DEPARTMENT OF PLANNING AND REDEVELOPMENT
137 ROOSEVELT AVENUE, PAWTUCKET, RHODE ISLAND 02860
PHONE (401) 728-0500 Ext. 430 TDD (401) 724-5415
ESOARES@PAWTUCKETRI.COM**

**SUSAN MARA
DIRECTOR**

**DONALD R. GREBIEN
MAYOR**

EXECUTIVE SUMMARY

I. **Explanation of Report:**

The City of Pawtucket, Rhode Island was the recipient of \$2,316,810 in Federal Housing, Emergency Solutions Grant and Community Development assistance for FY 16-17 (July 1, 2016-June 30, 2017). With these funds, the City of Pawtucket undertook a variety of activities designed to “develop a viable urban community, provide decent housing and a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income”.

The attached report presents an accounting of where those funds were directed and an overall evaluation of how well the City of Pawtucket performed in meeting the goals originally identified in the City’s Five-Year Consolidated Plan (2015-2020).

Appendix A provides an overview of the three federal programs—the Community Development Block Grant, the HOME Investment Partnership Program, and the Emergency Solutions Grant.

Any questions concerning this report should be directed to Edward G. Soares, Community Development Program Manager, Department of Planning and Redevelopment at (401) 728-0500 ext. 441. esoares@pawtucketri.com

City of Pawtucket

PUBLIC NOTICE

**2016-2017 Consolidated Annual
Performance and Evaluation Report
Availability/Opportunity for Citizen Comment**

The City of Pawtucket, RI is announcing the availability of the Performance Report for citizen review and comment. Copies of the **2016-2017 (July 1, 2016 - June 30, 2017) Consolidated Annual Performance and Evaluation Report**, detailing all Community Development Block Grant, HOME Housing and Emergency Shelter expenditures and accomplishments for the program year concluded June 30, 2017, are available at the following locations during normal business hours:

Pawtucket Department of Planning
and Redevelopment
137 Roosevelt Avenue, 1st Floor,
Pawtucket, RI 02860

Pawtucket Public Library
13 Summer Street, Pawtucket, RI 02860

City Clerk
Pawtucket City Hall
137 Roosevelt Avenue, Pawtucket, RI 02860

Or online at www.pawtucketri.com >
Departments > Planning

All locations are accessible to the disabled. Individuals requiring special assistance to take part in the review of these documents are requested to contact the Pawtucket Department of Planning and Redevelopment at the number shown below.

Citizen comment on the Performance Report will be accepted until **October 27, 2017**. All comments should be addressed to:

2016-2017 Consolidated Annual
Performance and Evaluation Report
Pawtucket Department of Planning
and Redevelopment
137 Roosevelt Avenue
Pawtucket, RI 02860

Phone: (401) 728-0500, Ext. 430
TDD (401) 722-8239

E-mail: esoares@pawtucketri.com



Susan Mara,
Director



Donald R. Grebien,
Mayor

II. Summary of CDBG/ESG/HOME Expenditures

As part of the Department of Housing and Urban Development's (HUD) new streamlining efforts, the City of Pawtucket now enters all of its CDBG/ESG/HOME project information via electronic transfer (computer). As such, HUD is now able to extract whatever information it needs to ensure that the City of Pawtucket is complying with applicable federal guidelines by using the HUD IDIS system. In addition to the IDIS reports, we have prepared more succinct program expenditure reports covering the CDBG, ESG and HOME Programs.

Most importantly, we have included a copy of the CDBG financial summary, which details the total amount of CDBG resources available and the total amount of CDBG funds expended. The report also calculates the percentage of dollars expended on activities designed to benefit low and moderate-income citizens. The CDBG regulations require that grantees meet a minimum low/moderate income benefit test of 70%, to be exercised over a one, two, or three year period. The City of Pawtucket has chosen to employ a three-year certification period (July 1, 2016–June 30, 2017) to meet the 70% benefit test required by HUD.

In the first year of the three-year cycle, (July 1, 2015-June 30, 2106) the City of Pawtucket expended 91% of all CDBG activity dollars on projects, which directly benefited low and moderate-income Pawtucket residents. This the second year of the three-year cycle, the City of Pawtucket expended 94% The cumulative total for the first two years of the three-year period for expenditures directed to benefit low and moderate-income citizens is currently calculated at 92% (see financial summary attachment).

**City of Pawtucket, RI
2016-2017 Community Dev. Block Grant Performance Report (July 1, 2016 - June 30, 2017)
Expenditure Report**

CDBG Project	IDIS Proj. Number	PY16-2017 Expenditures	National Objective
Public Service Programs			
Leon Mathieu Senior Ctr.-Senior Services / Transportation	2617	\$171,107.00	low/mod. income clients
Senior Shuttle Van Maintenance	2618	\$2,819.47	low/mod. income clients
Blackstone Health-New Horizon Adult Day Care	2619	\$40,000.00	low/mod. income clients
YWCA Senior Health and Wellness Program	2620	\$2,500.00	low/mod. income clients
Dr. Day Care-Child Care Services	2621	\$5,000.00	low/mod. income clients
YMCA -School Age Child Care Services	2622	\$5,000.00	low/mod. income clients
Day One - Sexual Assault Services	2623	\$4,000.00	low/mod. income clients
BVCAP - Project Renew	2624	\$8,000.00	low/mod. income clients
Boys & Girls Club:Camp Ramsbottom	2625	\$20,000.00	low/mod. income clients
Boys & Girls Club:Summer Teen Program	2626	\$3,000.00	low/mod. income clients
Man UP	2632	\$5,000.00	low/mod. income clients
The Providence Center Anchor Recovery Community Center	2627	\$15,000.00	low/mod. income clients
Farm Fresh RI Harvest Kitchen	2628	\$5,300.80	low/mod. income clients
Slater Mill "Fiber to Yarn Program"	2629	\$9,000.00	low/mod. income clients
Blackst. Valley Tour.-Riverclassroom	2630	\$3,000.00	low/mod. income clients
Gamm Theatre Youth Program	2631	\$5,000.00	low/mod. income clients
Pawtucket Soup Kitchen	2633	\$22,000.00	low/mod. income clients
Blackst. Valley Emer. Food Center	2634	\$10,000.00	low/mod. income clients
Blackstone Valley Community Action Program Food Pantry	2635	\$10,000.00	low/mod. income clients
BVCAP Fair Housing Advocate	2636	\$6,000.00	low/mod. income clients
PUBLIC SERVICES PAGE SUBTOTAL		\$351,727.27	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI
2016-2017 Community Dev. Block Grant Performance Report (July 1, 2016 - June 30, 2017)
Expenditure Report

CDBG Project	IDIS Proj. Number	PY16-2017 Expenditures	National Objective
Public Facility Improvements			
State Pier Waterfront Park	2244	\$25,798.03	low/mod area benefit
East Avenue Conversion	2360	\$264.61	low/mod area benefit
Joyful Hearts Childcare Center Impr.	2640	\$6,500.00	low/mod income clients
Main Street Bridge	2433	\$659.27	low/mod area benefit
Senior Center Façade and Landscaping Impr.	2562	\$34,335.17	low/mod area benefit
Armory Arts District Landscape Improvements	2454	\$64,500.00	low/mod area benefit
Public Sculpture paint boxes	2643	\$600.00	low/mod area benefit
Summit Street Park	2461	\$13,223.97	low/mod area benefit
Conant Street Parking Improvements	2462	\$82,112.50	low/mod area benefit
Roosevelt Ave./Slater Mill RIDOT	2467	\$3,432.59	low/mod area benefit
National Grid Site Study	2470	\$2,206.40	low/mod area benefit
Fallon Elementary New Playground	2502	\$119,408.19	low/mod area benefit
Riverfront Bike Path Project	2563	\$4,520.31	low/mod area benefit
Athletic Field Renovations Max Read	2564	\$212,916.00	low/mod area benefit
PUBLIC FACILITY SUB-TOTAL		\$570,477.04	

CDBG Project	IDIS Proj. Number	PY16-2017 Expenditures	National Objective
Economic Development			
Façade Improvement Program 575 Armistice Blvd.	2655	\$1,635.00	low/mod area benefit
Façade Improvement Program 150 Main Street	2656	\$1,989.00	low/mod area benefit
Isle Brewers Guild, LLC Business Loan	2653	\$200,000.00	low/mod job creation
Sara Bella Jewelry, Inc. Business Loan	2654	\$50,000.00	low/mod job creation
ECONOMIC DEVELOPMENT SUB-TOTAL		\$253,624.00	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

**City of Pawtucket, RI
2016-2017 Community Dev. Block Grant Performance Report (July 1, 2016 - June 30, 2017)
Expenditure Report**

CDBG Project	IDIS Proj. Number	PY16-2017 Expenditures	National Objective
Pawt. Redevelopment Agency Renewal Activities			
Dispo./Property Mgmt. of PRA Properties	2567	\$36,683.06	slums/blight spot
354 Pine Street Demolition	2052	\$31,626.16	slums/blight spot
Demolition of Branch Street Property	2590	\$11,400.00	slums/blight spot
PRA RENEWAL SUB-TOTAL		\$79,709.22	

Pawt. Redevelopment Agency Housing Rehabilitation Loans			
141 Linwood Avenue (Single unit dwelling)	2595	\$5,350.00	low/mod income housing unit
118 Coyle Avenue (Two unit dwelling)	2659	\$19,250.00	low/mod income housing unit
87 Sharon (Single unit dwelling)	2663	\$14,900.00	low/mod income housing unit
87 Colmbine Avenue (Two unit dwelling)	2664	\$20,800.00	low/mod income housing unit
63 Boutwell Street (Two unit dwelling)	2665	\$13,200.00	low/mod income housing unit
114 Sisson Street (Two unit dwelling)	2676	\$30,000.00	low/mod income housing unit
PRA REHAB SUB-TOTAL		\$103,500.00	

Elderly Paint - 326 Vine Street (Sullivan)	2666	\$1,200.00	low/mod income housing unit
Elderly Paint - 21 Dexter Court (Laprade)	2667	\$6,800.00	low/mod income housing unit
Elderly Paint - 20 Collins Avenue (Lavallee)	2668	\$6,900.00	low/mod income housing unit
Elderly Paint - 68 Bloomfield Street (Machunis)	2669	\$6,300.00	low/mod income housing unit
Elderly Paint - 165 Lafayette Street (Bronshvayg)	2670	\$5,400.00	low/mod income housing unit
Elderly Paint - 511 Kenyon Avenue (Mackay)	2671	\$6,000.00	low/mod income housing unit
Elderly Paint - 242 Manton Street (Morris)	2672	\$1,600.00	low/mod income housing unit
Elderly Paint - 134 Rhode Island Avenue (Beaucage)	2673	\$2,560.00	low/mod income housing unit
Elderly Paint - 371 West Avenue (Murray)	2674	\$9,400.00	low/mod income housing unit
ELDERLY PAINT SUB-TOTAL		\$46,160.00	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

**City of Pawtucket, RI
2016-2017 Community Dev. Block Grant Performance Report (July 1, 2016 - June 30, 2017)
Expenditure Report**

CDBG Project	IDIS Proj. Number	PY16-2017 Expenditures	National Objective
Dept. of Planning Administration	2637	\$229,042.45	Planning General Administration Cost
Pawt. Redevelopment Agency Administration	2638	\$92,606.81	Planning General Administration Cost
Pawt. Redevelopment Agency Commercial Loan Admin.	2677	\$3,002.72	General Administration Cost
PRA Residential Rehabilitation - Administration	2675	\$5,347.41	General Administration Cost
RI Black Business Association - Consultant	2639	\$7,202.16	General Administration Cost
RIPTA Bus Transit Improvements -Consultant	2538	\$951.75	General Administration Cost
Pawt. Bus. Dev. Corp. - Administration	2678	\$13,071.00	General Administration Cost
ADMINISTRATION - SUB-TOTAL		\$351,224.30	

GRAND EXPENDITURE TOTAL		\$1,756,421.83	all CDBG expenditures for the year
ADMIN./PLANNING COSTS		\$351,224.30	administration costs for the year
TOTAL DIRECT ACTIVITY EXPENDITURES		\$1,405,197.53	all direct activity expenditures excluding administration
LOW/MOD BENEFIT ACTIVITY EXPENDITURE		\$1,325,488.31	all low/moderate income expenditures
2016-17 % BENEFIT LOW/MOD PERSONS		94%	percentage directed to low/moderate income benefit

2015, 2016 Year Two Average Low/Mod Income Benefit Percentage	92%
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Three Year Minimum Average Required 70%

2015-2016 Year One Average 91%

2016-2017 Year Two Average 94%

2017-2018

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

**City of Pawtucket, RI
2016-2017 Community Dev. Block Grant Performance Report (July 1, 2016 - June 30, 2017)
Expenditure Report**

ESG Project	IDIS Proj. Number	FY16-17 Expenditures	National Objective
Blackstone Valley Advocacy Ctr.	2646	\$30,000.00	Domestic Violence Shelter
Blackstone Valley Advocacy Ctr. 2015 Bal. of funds	2584	\$7,000.00	Domestic Violence Shelter
House of Hope-Access to Hope Dexter Street	2647	\$45,462.29	Homeless Day Program
House of Hope-Access to Hope Dexter St. 2015 Bal. of funds	2585	\$17,250.33	Homeless Day Program
House of Hope-Rapid Rehousing	2586	\$1,460.00	Rapid Rehousing Rental Assistance
Crossroads Rapid Rehousing	2586	\$20,738.00	Rapid Rehousing Rental Assistance
Emergency Shelter Grant-Administration	2649	\$12,181.00	Grant Administration
ESG TOTAL		\$134,091.62	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI

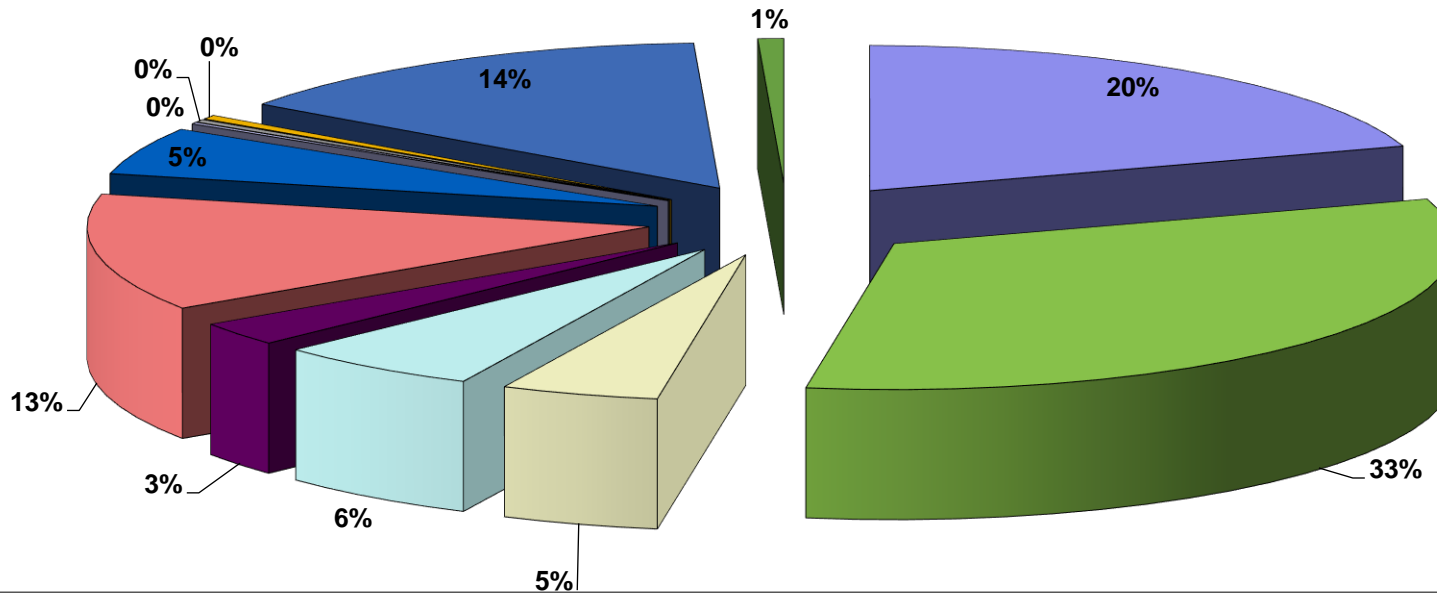
2016-2017 HOME Housing Investments Partnerships Performance Report (July 1, 2016 - June 30, 2017)

Expenditure Report

HOME Projects	IDIS Proj. Number	FY16-2017 Expenditures	ACCOMPLISHMENTS
Branch Street Development-PCFD	2591	\$13,818.36	Construction has started on the 29 rental unit project 10% complete
376 Lonsdale Ave. 2 Unit Dwelling FTHB and Rental Unit	1784	\$135,872.70	Project complete home sold to First Time Home Buyer
370 Lonsdale Ave.. 2 Unit Dwelling FTHB and Rental Unit	2650	\$98,433.34	construction underway 60% complete to be sold Spring of 2018
335 Main Street-Gately Building-PCFD	2383	\$2,001.00	Project complete and rented up with clients under 60% LMI
155 Division St. 2 Unit Dwelling FTHB and Rental Unit	2593	\$9,570.00	Project stalled due to environmental issues, City seeking cleanup funds
BV-RIARC-TBRA	2615	\$8,717.00	Provided Rental Vouchers for Handicapped unit
BV-RIARC-TBRA	2616	\$1,694.00	Provided Rental Vouchers for Handicapped unit
Administration 2016-17	2652	\$42,045.00	General Administration expenses
BVCAP CHDO Admin	2651	\$9,022.00	Community Housing Development Organizations 5% set-aside for Admin.
PCDC CHDO Admin	2651	\$12,000.00	Community Housing Development Organizations 5% set-aside for Admin.
		\$333,173.40	

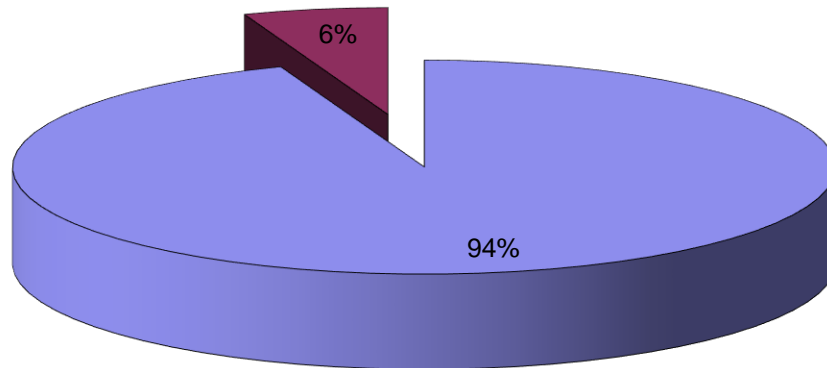
Expenditure Note - All shaded activities directly benefit low and moderate income citizens

CDBG Category Expenditures - July 1, 2016 - June 30, 2017



Public Service	Public Facilities Improv.	PRA Renewal
PRA Housing Rehab.	PRA Elderly Paint	DPR Admin.
PRA Admin.	PRA Comm. Loan Admin.	Res. Rehab. Admin.
Consultants	Economic Development	PBDC Admin.

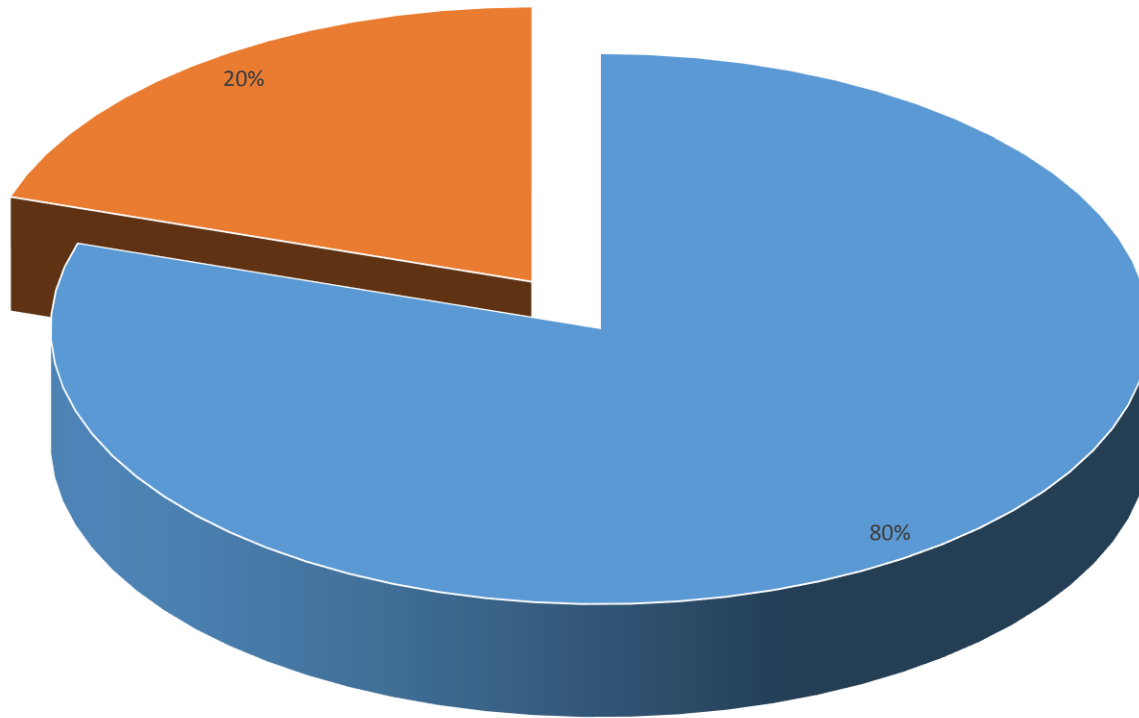
CDBG Low/Mod Benefit Expenditure Calculation July 1, 2016 - June 30, 2017



■ Low/Mod Benefit Expenditure

■ Non Low/Mod Expenditure

**City of Pawtucket
CDBG
Percent of Funds Used for Administration
July 1, 2016 - June 30, 2017**



■ Grand Total Expenditure ■ Administration

APPENDIX A

PROGRAM EXPLANTATION

The City of Pawtucket, Rhode Island receives federal funding for the operation of three (3) separate programs: the Community Development Block Grant, the HOME Housing Investment Partnership Program, and the Emergency Solutions Grant. Each of the programs (described below) are designed to assist Pawtucket residents, primarily those residents who have low and moderate incomes.

Community Development Block Grant (CDBG): The CDBG Program is used to assist Pawtucket residents in a number of ways including: providing low cost loans to fix up single and multi-family homes, installing new streets and sidewalks, making loans to local businesses, funding for neighborhood and senior centers, assisting families with child care, and many other activities directed at improving the lives of Pawtucket residents.

HOME Housing Investment Partnership (HOME): The HOME Program is used to assist Pawtucket residents with their housing. Programs funded with HOME dollars include: the development of affordable housing, a first-time homebuyers' program, and rental assistance to tenants.

Emergency Solutions Grant (ESG): The ESG Program is used to help provide emergency shelter assistance to the homeless and to residents at risk of becoming homeless.

Consolidated Plan: Each year the U.S. Department of Housing and Urban Development requires communities receiving the above funds to submit a comprehensive, coordinated strategy outlining how it will use these funds to meet the needs of the community. This strategy plan is known as the Consolidated Plan.

For more information about these programs, please contact the Pawtucket Department of Planning and Redevelopment at the address and phone number shown on the front of this guide.