

EXECUTIVE SUMMARY

CITY OF PAWTUCKET, RHODE ISLAND



**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
for
PROGRAM YEAR 43 (JULY 1, 2017 – JUNE 30, 2018)**

- **COMMUNITY DEVELOPMENT BLOCK GRANT**
- **HOME INVESTMENT PARTNERSHIP PROGRAM**
- **EMERGENCY SOLUTIONS GRANT PROGRAM**

**PAWTUCKET DEPARTMENT OF PLANNING AND REDEVELOPMENT
137 ROOSEVELT AVENUE, PAWTUCKET, RHODE ISLAND 02860
PHONE (401) 728-0500 Ext. 430 TDD (401) 724-5415
ESOARES@PAWTUCKETRI.COM**

**SUSAN MARA
DIRECTOR**

**DONALD R. GREBIEN
MAYOR**

EXECUTIVE SUMMARY

I. **Explanation of Report:**

The City of Pawtucket, Rhode Island was the recipient of \$2,296,263 in Federal Housing, Emergency Solutions Grant and Community Development assistance for FY 17-18 (July 1, 2017-June 30, 2018). With these funds, the City of Pawtucket undertook a variety of activities designed to “develop a viable urban community, provide decent housing and a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income”.

The attached report presents an accounting of where those funds were directed and an overall evaluation of how well the City of Pawtucket performed in meeting the goals originally identified in the City’s Five-Year Consolidated Plan (2015-2020).

Appendix A provides an overview of the three federal programs—the Community Development Block Grant, the HOME Investment Partnership Program, and the Emergency Solutions Grant.

Any questions concerning this report should be directed to Edward G. Soares, Community Development Program Manager, Department of Planning and Redevelopment at (401) 728-0500 ext. 441. esoares@pawtucketri.com

Ad published in the Pawtucket Times Wednesday, September 12, 2018

Copy of AD

**City of Pawtucket
PUBLIC NOTICE**

**2017-2018 Consolidated Annual Performance and Evaluation Report
Availability/Opportunity for Citizen Comment**

The City of Pawtucket, RI is announcing the availability of the Performance Report for citizen review and comment. Copies of the 2017-2018 (July 1, 2017 - June 30, 2018) Consolidated Annual Performance and Evaluation Report, detailing all Community Development Block Grant, HOME Housing, and Emergency Shelter expenditures and accomplishments for the program year concluded June 30, 2018, are available at the following locations during normal business hours:

Pawtucket Department of Planning and Redevelopment

137 Roosevelt Avenue, Pawtucket, RI 02860

Pawtucket Public Library

13 Summer Street, Pawtucket, RI 02860

City Clerk

Pawtucket City Hall

137 Roosevelt Avenue, Pawtucket, RI 02860

Or online at www.pawtucketri.com

> Departments > Planning

All locations are accessible to the disabled. Individuals requiring special assistance to take part in the review of these documents are requested to contact the Pawtucket Department of Planning and Redevelopment at the number shown below.

Citizen comment on the Performance Report will be accepted until September 27, 2018. All comments should be addressed to: 2017-2018 Consolidated Annual Performance Report

Pawtucket Department of Planning and Redevelopment

137 Roosevelt Avenue

Pawtucket, RI 02860

Phone: (401) 728-0500 Ext. 430 TDD: (401) 722-8239

Email: esoares@pawtucketri.com

Susan Mara

Director

Donald R. Grebien

Mayor



II. Summary of CDBG/ESG/HOME Expenditures

As part of the Department of Housing and Urban Development's (HUD) new streamlining efforts, the City of Pawtucket now enters all of its CDBG/ESG/HOME project information via electronic transfer (computer). As such, HUD is now able to extract whatever information it needs to ensure that the City of Pawtucket is complying with applicable federal guidelines by using the HUD IDIS system. In addition to the IDIS reports, we have prepared more succinct program expenditure reports covering the CDBG, ESG and HOME Programs.

Most importantly, we have included a copy of the CDBG financial summary, which details the total amount of CDBG resources available and the total amount of CDBG funds expended. The report also calculates the percentage of dollars expended on activities designed to benefit low and moderate-income citizens. The CDBG regulations require that grantees meet a minimum low/moderate income benefit test of 70%, to be exercised over a one, two, or three year period. The City of Pawtucket has chosen to employ a three-year certification period (July 1, 2015–June 30, 2018) to meet the 70% benefit test required by HUD.

In this the last year of the three-year cycle, (July 1, 2017-June 30, 2018) the City of Pawtucket expended 93% of all CDBG activity dollars on projects, which directly benefited low and moderate-income Pawtucket residents. The second year of the three-year cycle, (July 1, 2016 – June 30, 2017) the City of Pawtucket expended 94% The first year (July 1, 2015- June 30, 2017) the percentage was 91%. Cumulative total for the three-year period expenditures directed to benefit low and moderate-income citizens is currently calculated at **93%** (see financial summary attachment).

**City of Pawtucket, RI
2017-2018 Community Dev. Block Grant Performance Report (July 1, 2017 - June 30, 2018)
Expenditure Report**

CDBG Project	IDIS Proj. Number	PY17-2018 Expenditures	National Objective
Public Service Programs			
Leon Mathieu Senior Ctr.-Senior Services / Transportation	2680	\$165,000.00	low/mod. income clients
Blackstone Health-New Horizon Adult Day Care	2681	\$40,000.00	low/mod. income clients
YWCA Senior Heath and Wellness Program	2682	\$2,500.00	low/mod. income clients
YMCA -School Age Child Care Services	2683	\$5,000.00	low/mod. income clients
Day One - Sexual Assault Services	2684	\$4,000.00	low/mod. income clients
BVCAP - Project Renew Diversion Program	2685	\$8,000.00	low/mod. income clients
RI Center for Justice Low Income Legal Assistance	2686	\$3,000.00	low/mod. income clients
Boys & Girls Club: Camp Rams bottom	2687	\$20,000.00	low/mod. income clients
Boys & Girls Club: Summer Teen Program	2688	\$3,000.00	low/mod. income clients
Man UP Job Training Program	2689	\$4,256.46	low/mod. income clients
Slater Mill "Fiber to Yarn Program"	2691	\$9,000.00	low/mod. income clients
Blackstone . Valley Tour.-Riverclassroom	2692	\$3,875.00	low/mod. income clients
Gamm Theatre Youth Program	2693	\$5,000.00	low/mod. income clients
Pawtucket Soup Kitchen	2694	\$26,000.00	low/mod. income clients
Blackstone Valley Emer. Food Center	2695	\$12,000.00	low/mod. income clients
Blackstone Valley Community Action Program Food Pantry	2696	\$10,000.00	low/mod. income clients
House of Hope - Support Case Manager	2697	\$6,000.00	low/mod. income clients
BVCAP Fair Housing Advocate	2698	\$6,000.00	low/mod. income clients
Farm Fresh RI Harvest Kitchen Job Training Program	2710	\$9,000.00	low/mod. income clients
Pollination Garden Education Program Baldwin	2711	\$3,500.00	low/mod. income clients
PUBLIC SERVICES PAGE SUBTOTAL		\$345,131.46	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI
2017-2018 Community Dev. Block Grant Performance Report (July 1, 2017 - June 30, 2018)
Expenditure Report

CDBG Project	IDIS Proj. Number	PY17-2018 Expenditures	National Objective
Public Facility Improvements			
Slater Mill Historic Site Improvements	2504	24,552.97	Slum/Blight
CACD-120 High Street Building Improvements Fire Alarm	2644	33,510.00	low/mod. income clients
State Pier Waterfront Park	2244	\$31,622.38	low/mod area benefit
Main Street Bridge	2433	\$7,084.92	low/mod area benefit
Senior Center Façade and Landscaping Impr.	2562	\$17,437.00	low/mod. income clients
Public Sculpture paint boxes	2643	\$900.00	low/mod area benefit
Summit Street Park	2461	\$272,178.34	low/mod area benefit
Conant Street Parking Improvements	2462	\$1,100.00	Slum/Blight
Roosevelt Ave./Slater Mill RIDOT	2467	\$3,850.94	low/mod area benefit
National Grid Site Study	2470	\$3,615.80	low/mod area benefit
Fallon Elementary New Playground	2502	\$14,823.84	low/mod area benefit
Exchange to Main Bike Path Phase 3 Amphitheatre	2642	\$227.97	low/mod area benefit
Transit-Oriented Development	2657	\$43,515.00	low/mod area benefit
RIPTA Transit Stop Improvements	2702	\$236,000.00	low/mod area benefit
PUBLIC FACILITY SUB-TOTAL		\$690,419.16	

CDBG Project	IDIS Proj. Number	PY17-2018 Expenditures	National Objective
Economic Development			
Façade Improvement Program 470 Central Avenue	2703	\$2,000.00	low/mod area benefit
Façade Improvement Program 545 Pawtucket Avenue	2707	\$1,925.00	low/mod area benefit
Façade Improvement Program 150 Main Street	2715	\$1,999.00	low/mod area benefit
ECONOMIC DEVELOPMENT SUB-TOTAL		\$5,924.00	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI
 2017-2018 Community Dev. Block Grant Performance Report (July 1, 2017 - June 30, 2018)
 Expenditure Report

CDBG Project	IDIS Proj. Number	PY17-2018 Expenditures	National Objective
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Pawt. Redevelopment Agency Renewal Activities			
Dispo./Property Mgmt. of PRA Properties	2662	\$4,900.00	slums/blight spot
354 Pine Street Demolition	2052	\$45,267.84	slums/blight spot
PRA RENEWAL SUB-TOTAL		\$50,167.84	

Pawt. Redevelopment Agency Housing Rehabilitation Loans			
181 Harrison (Three unit dwelling)	2508	\$32,069.00	low/mod income housing unit
PRA REHAB SUB-TOTAL		\$32,069.00	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI
 2017-2018 Community Dev. Block Grant Performance Report (July 1, 2017 - June 30, 2018)
 Expenditure Report

CDBG Project	IDIS Proj. Number	PY17-2018 Expenditures	National Objective
Dept. of Planning Administration	2660	\$236,578.04	Planning General Administration Cost
Pawt. Redevelopment Agency Administration	2661	\$130,993.74	Planning General Administration Cost
PRA Residential Rehabilitation - Administration	2573	\$1,793.00	General Administration Cost
Pawt. Bus. Dev. Corp. - Administration	2690	\$10,797.00	General Administration Cost
ADMINISTRATION - SUB-TOTAL		\$380,161.78	

GRAND EXPENDITURE TOTAL		\$1,503,873.24	all CDBG expenditures for the year
ADMIN./PLANNING COSTS		\$380,161.78	administration costs for the year
TOTAL DIRECT ACTIVITY EXPENDITURES		\$1,123,711.46	all direct activity expenditures excluding administration
LOW/MOD BENEFIT ACTIVITY EXPENDITURE		\$1,047,890.65	all low/moderate income expenditures
2017-18 % BENEFIT LOW/MOD PERSONS		93.25%	percentage directed to low/moderate income benefit

2015, 2016, 2017 Three Year Average Low/Mod Income Benefit Percentage	92.67%
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Three Year Minimum Average Required 70%

2015-2016 Year One Average 91%
 2016-2017 Year Two Average 94%
 2017-2018 Year Three Average 93

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI
2017-2018 Community Dev. Block Grant Performance Report (July 1, 2017 - June 30, 2018)
Expenditure Report

ESG Project	IDIS Proj. Number	FY17-18 Expenditures	National Objective
Blackstone Valley Advocacy Ctr.	2699	\$49,650.00	Domestic Violence Shelter
House of Hope-Access to Hope Dexter Street	2700	\$36,978.00	Homeless Day Program
Blackstone Valley Advocacy Ctr. Rapid Rehousing	2701	\$57,754.00	Rapid Rehousing Rental Assistance
Emergency Shelter Grant-Administration	2702	\$11,706.00	Grant Administration
ESG TOTAL		\$156,088.00	

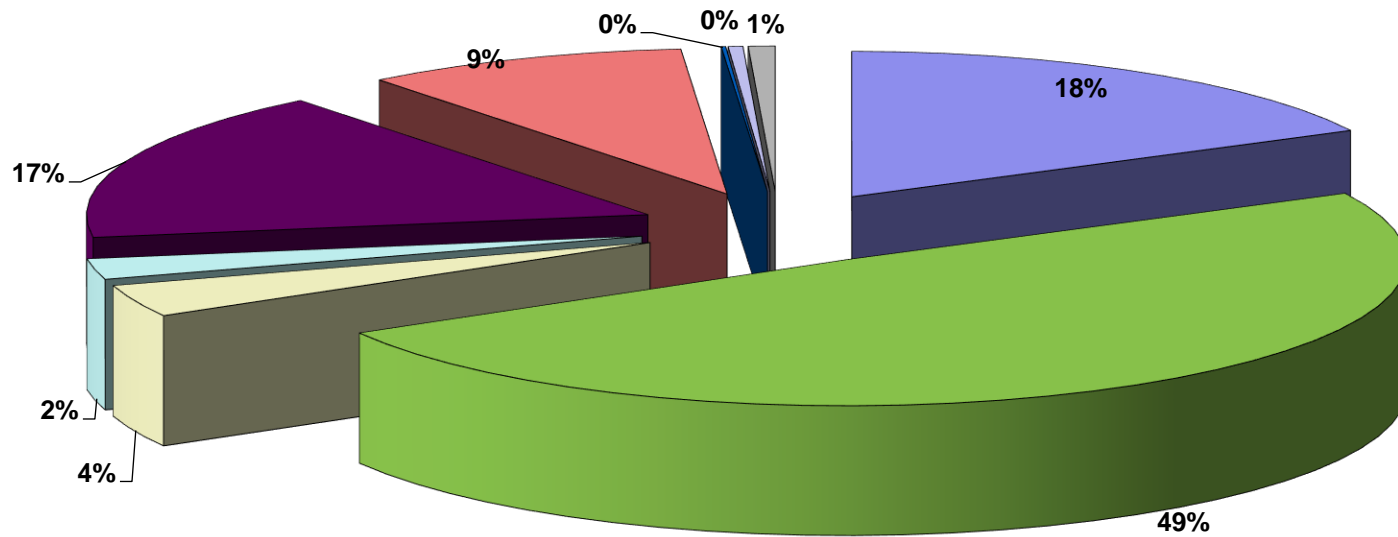
City of Pawtucket, RI
2017-2018 HOME Housing Investments Partnerships Performance Report (July 1, 2017 - June 30, 2018)
Expenditure Report

HOME Projects	IDIS Proj. Number	FY17-2018 Expenditures	ACCOMPLISHMENTS
Branch Street Development-PCFD	2591	\$190,000.00	Construction underway on the 29 rental unit project 45% complete
376 Lonsdale Ave. 2 Unit Dwelling FTHB and Rental Unit	1784	\$32,286.90	Project complete home sold to First Time Home Buyer
370 Lonsdale Ave.. 2 Unit Dwelling FTHB and Rental Unit	2650	\$43,672.50	Project complete home sold to First Time Home Buyer
256 Mendon Avenue Single Family Dwelling	2658	\$3,689.61	Construction underway on the substantial rehabilitation 20% complete
BV-RIARC-TBRA	2679	\$9,044.00	Provided Rental Vouchers for Handicapped unit
Administration 2017-18	2708	\$40,752.40	General Administration expenses
BVCAP CHDO Admin	2706	\$8,376.00	Community Housing Development Organizations 5% set-aside for Admin.
PCDC CHDO Admin	2706	\$12,000.00	Community Housing Development Organizations 5% set-aside for Admin.

\$339,821.41

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

CDBG Category Expenditures - July 1, 2017 - June 30, 2018



Public Service

Public Facilities Improv.

PRA Renewal

PRA Housing Rehab.

DPR Admin.

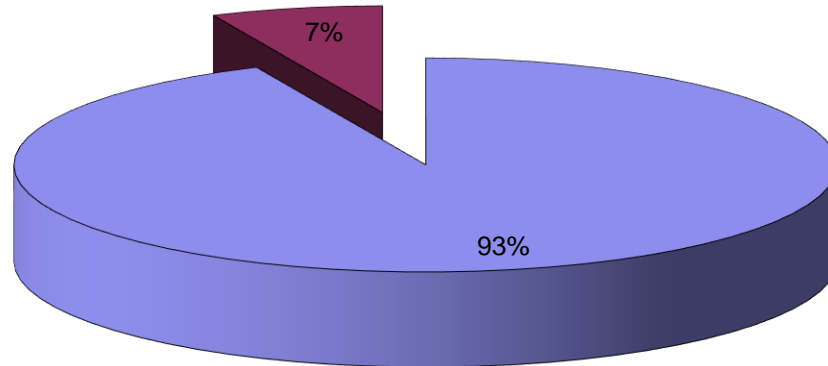
PRA Admin.

Res. Rehab. Admin.

Economic Development

PBDC Admin.

CDBG Low/Mod Benefit Expenditure Calculation July 1, 2017 - June 30, 2018



■ Low/Mod Benefit Expenditure

■ Non Low/Mod Expenditure

APPENDIX A

PROGRAM EXPLANTATION

The City of Pawtucket, Rhode Island receives federal funding for the operation of three (3) separate programs: the Community Development Block Grant, the HOME Housing Investment Partnership Program, and the Emergency Solutions Grant. Each of the programs (described below) are designed to assist Pawtucket residents, primarily those residents who have low and moderate incomes.

Community Development Block Grant (CDBG): The CDBG Program is used to assist Pawtucket residents in a number of ways including: providing low cost loans to fix up single and multi-family homes, installing new streets and sidewalks, making loans to local businesses, funding for neighborhood and senior centers, assisting families with child care, and many other activities directed at improving the lives of Pawtucket residents.

HOME Housing Investment Partnership (HOME): The HOME Program is used to assist Pawtucket residents with their housing. Programs funded with HOME dollars include: the development of affordable housing, a first-time homebuyers' program, and rental assistance to tenants.

Emergency Solutions Grant (ESG): The ESG Program is used to help provide emergency shelter assistance to the homeless and to residents at risk of becoming homeless.

Consolidated Plan: Each year the U.S. Department of Housing and Urban Development requires communities receiving the above funds to submit a comprehensive, coordinated strategy outlining how it will use these funds to meet the needs of the community. This strategy plan is known as the Consolidated Plan.

For more information about these programs, please contact the Pawtucket Department of Planning and Redevelopment at the address and phone number shown on the front of this guide.