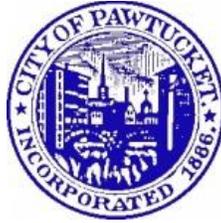


EXECUTIVE SUMMARY

CITY OF PAWTUCKET, RHODE ISLAND



**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
for
PROGRAM YEAR 41 (JULY 1, 2015 – JUNE 30, 2016)**

- **COMMUNITY DEVELOPMENT BLOCK GRANT**
- **HOME INVESTMENT PARTNERSHIP PROGRAM**
- **EMERGENCY SOLUTIONS GRANT PROGRAM**

**PAWTUCKET DEPARTMENT OF PLANNING AND REDEVELOPMENT
137 ROOSEVELT AVENUE, PAWTUCKET, RHODE ISLAND 02860
PHONE (401) 728-0500 Ext. 430 TDD (401) 724-5415
ESOARES@PAWTUCKETRI.COM**

**SUSAN MARA
ACTING DIRECTOR**

**DONALD R. GREBIEN
MAYOR**

EXECUTIVE SUMMARY

I. **Explanation of Report:**

The City of Pawtucket, Rhode Island was the recipient of \$3,224,708 in Federal Housing, Emergency Solutions Grant and Community Development assistance for FY 15-16 (July 1, 2015-June 30, 2016). With these funds, the City of Pawtucket undertook a variety of activities designed to “develop a viable urban community, provide decent housing and a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income”.

The attached report presents an accounting of where those funds were directed and an overall evaluation of how well the City of Pawtucket performed in meeting the goals originally identified in the City’s Five-Year Consolidated Plan (2015-2020).

Appendix A provides an overview of the three federal programs—the Community Development Block Grant, the HOME Investment Partnership Program, and the Emergency Solutions Grant.

Any questions concerning this report should be directed to Edward G. Soares, Community Development Program Manager, Department of Planning and Redevelopment at (401) 728-0500 ext. 441. esoares@pawtucketri.com

Ad published in the Pawtucket Times Wednesday, September 21, 2016

Copy of AD

**City of Pawtucket
PUBLIC NOTICE**

**2015-2016 Consolidated Annual Performance and Evaluation Report
Availability/Opportunity for Citizen Comment**

The City of Pawtucket, RI is announcing the availability of the Performance Report for citizen review and comment. Copies of the 2015-2016 (July 1, 2015 - June 30, 2016) Consolidated Annual Performance and Evaluation Report, detailing all Community Development Block Grant, HOME Housing, and Emergency Shelter expenditures and accomplishments for the program year concluded June 30, 2016, are available at the following locations during normal business hours:

Pawtucket Department of Planning and Redevelopment

137 Roosevelt Avenue, Pawtucket, RI 02860

Pawtucket Public Library

13 Summer Street, Pawtucket, RI 02860

City Clerk

Pawtucket City Hall

137 Roosevelt Avenue, Pawtucket, RI 02860

Or online at www.pawtucketri.com

> Departments > Planning

All locations are accessible to the disabled. Individuals requiring special assistance to take part in the review of these documents are requested to contact the Pawtucket Department of Planning and Redevelopment at the number shown below.

Citizen comment on the Performance Report will be accepted until October 6, 2016. All comments should be addressed to:

Pawtucket Department of Planning and Redevelopment



**137 Roosevelt Avenue
Pawtucket, RI 02860**

Phone: (401) 728-0500 Ext. 430 TDD: (401) 722-8239

Email: esoares@pawtucketri.com

**Susan Mara Donald R. Grebien
Acting Director Mayor**

II. Summary of CDBG/ESG/HOME Expenditures

As part of the Department of Housing and Urban Development's (HUD) new streamlining efforts, the City of Pawtucket now enters all of its CDBG/ESG/HOME project information via electronic transfer (computer). As such, HUD is now able to extract whatever information it needs to ensure that the City of Pawtucket is complying with applicable federal guidelines by using the HUD IDIS system. In addition to the IDIS reports, we have prepared more succinct program expenditure reports covering the CDBG, ESG and HOME Programs.

Most importantly, we have included a copy of the CDBG financial summary, which details the total amount of CDBG resources available and the total amount of CDBG funds expended. The report also calculates the percentage of dollars expended on activities designed to benefit low and moderate-income citizens. The CDBG regulations require that grantees meet a minimum low/moderate income benefit test of 70%, to be exercised over a one, two, or three year period. The City of Pawtucket has chosen to employ a three-year certification period (July 1, 2015–June 30, 2018) to meet the 70% benefit test required by HUD.

In this the first year of the three-year cycle, (July 1, 2015-June 30, 2106) the City of Pawtucket expended 91% of all CDBG activity dollars on projects, which directly benefited low and moderate-income Pawtucket residents. The cumulative total for the three years of the three-year period for expenditures directed to benefit low and moderate-income citizens is based on the first year and is therefore currently calculated at 91% (see financial summary attachment).

**City of Pawtucket, RI
2015-2016 Community Dev. Block Grant Performance Report (July 1, 2015 - June 30, 2016)
Expenditure Report**

CDBG Project	IDIS Proj. Number	FY15-2016 Expenditures	National Objective
Public Service Programs			
Leon Mathieu Senior Ctr.-Senior Services / Transportation	2541	\$130,709.00	low/mod. income clients
Senior Shuttle Van Maintenance	2542	\$3,284.65	low/mod. income clients
Blackstone Health-New Horizon Adult Day Care	2543	\$40,000.00	low/mod. income clients
Pawt. Day Child Dev.-Child Care Services	2544	\$16,000.00	low/mod. income clients
YMCA -School Age Child Care Services	2545	\$5,000.00	low/mod. income clients
Day One - Sexual Assault Services	2546	\$4,000.00	low/mod. income clients
PCDC - Project Renew	2547	\$8,000.00	low/mod. income clients
Boys & Girls Club:Camp Ramsbottom	2548	\$20,000.00	low/mod. income clients
Boys & Girls Club:Summer Teen Program	2549	\$3,000.00	low/mod. income clients
Man UP	2550	\$10,000.00	low/mod. income clients
Cape Verdean American Comm. Dev. Teen Program	2552	\$8,000.00	low/mod. income clients
Slater Mill "Fiber to Yarn Program"	2553	\$9,000.00	low/mod. income clients
Blackst. Valley Tour.-Riverclassroom	2554	\$5,000.00	low/mod. income clients
Gamm Theatre Youth Program	2555	\$5,000.00	low/mod. income clients
Pawtucket School Department- AmeriCorps Program	2557	\$10,000.00	low/mod. income clients
Pawtucket Soup Kitchen	2558	\$21,971.90	low/mod. income clients
Blackst. Valley Emer. Food Center	2559	\$10,000.00	low/mod. income clients
Blackstone Valley Community Action Program Food Pantry	2560	\$10,000.00	low/mod. income clients
BVCAP Fair Housing Advocate	2561	\$6,000.00	low/mod. income clients
PUBLIC SERVICES PAGE SUBTOTAL		\$324,965.55	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

**City of Pawtucket, RI
2015-2016 Community Dev. Block Grant Performance Report (July 1, 2015 - June 30, 2016)
Expenditure Report**

CDBG Project	IDIS Proj. Number	FY15-2016 Expenditures	National Objective
Public Facility Improvements			
State Pier Waterfront Park	2244	\$20,176.31	low/mod. area benefit
East Avenue Conversion	2360	\$2,744.89	low/mod area benefit
Slater Mill Historic Preservation	2369	\$6,820.00	slums and blight spot- historic preservation
Main Street Bridge	2433	\$418,111.89	low/mod area benefit
Slater Park Pavilion	2450	\$590,179.20	low/mod. area benefit
Armory Arts District landscape Improvements	2454	\$1,566.75	low/mod area benefit
Public Sculpture paint boxes	2460	\$600.00	low/mod area benefit
Summit Street Park	2461	\$2,333.75	low/mod area benefit
Conant Street Parking Improvements	2462	\$519,844.66	low/mod area benefit
Roosevelt Ave./Slater Mill RIDOT	2467	\$24,481.13	low/mod area benefit
National Grid Site Study	2470	\$28,051.20	low/mod area benefit
Old Slater Mill Clapboard Preservation	2504	\$75,300.00	slums and blight spot- historic preservation
Low/Mod Area Street Trees	2506	\$26,989.50	low/mod. area benefit
CACD Exterior Improvements	2535	\$21,714.40	low/mod. income clients
Slater Park Disc Golf	2536	\$25,000.00	low/mod area benefit
Exchange Street RIPTA Transit Corridor Improvements	2538	\$13,799.16	low/mod area benefit
Woodlawn Community Center Improvements Heating	2539	\$14,100.00	low.mod. Income clients
Riverfront Bike Path Project	2563	\$100,000.00	low/mod area benefit
Max Read Field Renovations	2564	\$400,000.00	low/mod area benefit
Street Trees Mineral Spring Ave.	2565	\$25,000.00	low.mod. Income clients
CACD Heating System	2566	\$20,000.00	low.mod. Income clients
PAGE SUB-TOTAL		\$2,336,813	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI
2015-2016 Community Dev. Block Grant Performance Report (July 1, 2015 - June 30, 2016)
Expenditure Report

CDBG Project	IDIS Proj. Number	FY15-2016 Expenditures	National Objective
Pawt. Redevelopment Agency Renewal Activities			
Dispo./Property Mgmt. of PRA Properties	2567	\$36,033.06	slums/blight spot
354 Pine Street Demolition	2052	\$157,775.60	slums/blight spot
Pawt. Redevelopment Agency Housing Rehabilitation Loans			
15 Day Street (Single family unit)	2594	\$14,300.00	low/mod. income housing unit
141 Linwood Avenue (Single family unit)	2595	\$9,500.00	low/mod. income housing unit
Elderly Paint - 57 Balch Street (McCorry)	2596	\$3,200.00	low/mod. income housing unit
Elderly Paint - 78 Darlingdale Avenue (LeBeau)	2597	\$3,000.00	low/mod. income housing unit
Elderly Paint - 181 Finch Street (Beatty)	2598	\$2,555.00	low/mod. income housing unit
Elderly Paint - 7 Oakdale Avenue (Pizarro)	2599	\$4,225.00	low/mod. income housing unit
Elderly Paint - 110 First Street (Marcotte)	2600	\$2,500.00	low/mod. income housing unit
Elderly Paint - 14 Orms Street (Fregeolle)	2601	\$1,750.00	low/mod. income housing unit
Elderly Paint - 59 Blodgett Avenue (Martinetti)	2602	\$13,750.00	low/mod. income housing unit
Elderly Paint - 81 Hillcrest Avenue (Silva)	2603	\$775.00	low/mod. income housing unit
Elderly Paint - 41 Cato Avenue (Howard)	2604	\$5,600.00	low/mod. income housing unit
Elderly Paint - 194 Blackburn Street (Carr)	2605	\$3,500.00	low/mod. income housing unit
Elderly Paint - 36 Naushon Road (Reed)	2606	\$9,450.00	low/mod. income housing unit
Elderly Paint - 315 Sayles Avenue (Greenwood)	2607	\$1,895.00	low/mod. income housing unit
Elderly Paint - 245 Manton Street (Worthington)	2608	\$1,375.00	low/mod. income housing unit
Elderly Paint - 73 Cove Street (Lamontagne)	2609	\$2,150.00	low/mod. income housing unit
Elderly Paint - 15 Englewood Avenue (Musial)	2610	\$1,770.00	low/mod. income housing unit
Elderly Paint - 30 Potter Street (Zolt)	2611	\$11,950.00	low/mod. income housing unit
PAGE SUB-TOTAL		\$93,245.00	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI
 2015-2016 Community Dev. Block Grant Performance Report (July 1, 2015 - June 30, 2016)
 Expenditure Report

CDBG Project	IDIS Proj. Number	FY15-2016 Expenditures	National Objective
Dept. of Planning Administration	2568	\$238,082.65	planning/admin.
Pawt. Redevelopment Agency Administration	2569	\$94,451.00	planning/admin.
Pawt. Redevelopment Agency Commercial Loan Admin.	2612	\$57.75	General Administration Cost
Residential Rehabilitation - Administration	2613	\$9,209.97	General Administration Cost
Pawt. Bus. Dev. Corp. - Administration	2614	\$10,983.02	General Administration Cost
ADMINISTRATION - SUB-TOTAL		\$352,784.39	
GRAND EXPENDITURE TOTAL		\$3,301,616.44	all CDBG expenditures for the year
ADMIN./PLANNING COSTS		\$352,784.39	administration costs for the year
TOTAL DIRECT ACTIVITY EXPENDITURES		\$2,948,832.05	all direct activity expenditures excluding administration
LOW/MOD BENEFIT ACTIVITY EXPENDITURE		\$2,672,903.39	all low/moderate income expenditures
2015-16 % BENEFIT LOW/MOD PERSONS		91%	percentage directed to low/moderate income benefit

2015-2016 One Year Average Low/Mod Income Benefit Percentage	91%
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Three Year Minimum Average Required 70%

2015-2016 Year One Average 91%

2016-2017

2017-2018

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

**City of Pawtucket, RI
 2015-2016 Community Dev. Block Grant Performance Report (July 1, 2015 - June 30, 2016)
 Expenditure Report**

ESG Project	IDIS Proj. Number	FY15-16 Expenditures	National Objective
Blackstone Valley Advocacy Ctr.	2484	\$25,750.00	Domestic Violence Shelter
House of Hope-Access to Hope Dexter Street	2585	\$50,000.00	Homeless day program
Emergency Shelter Grant-Administration	2587	\$15,569.00	Grant Administration
ESG TOTAL		\$91,319.00	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

City of Pawtucket, RI

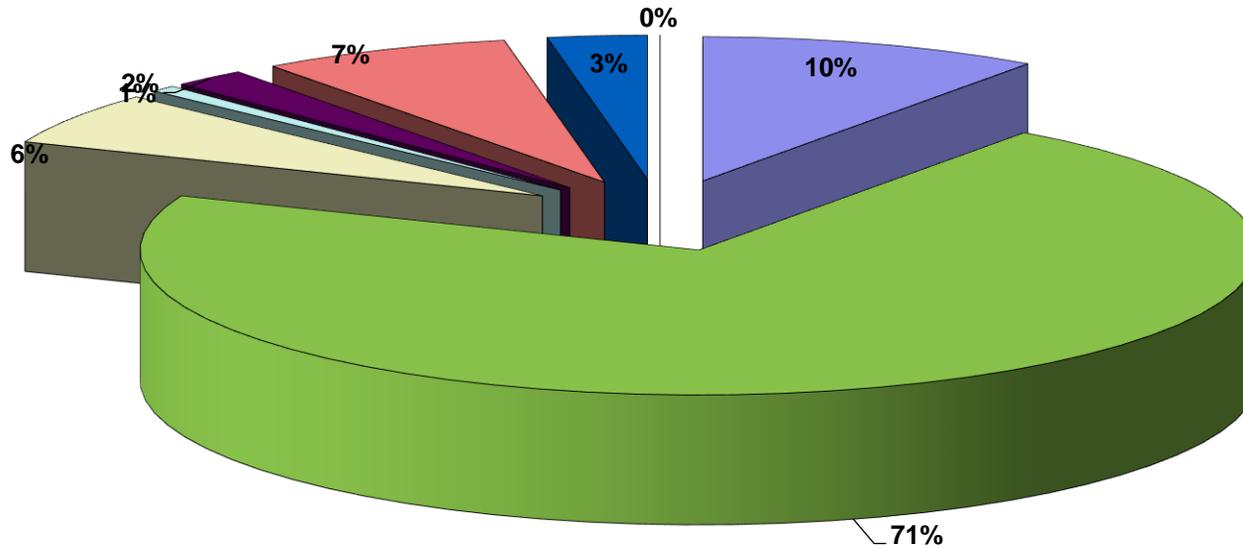
2015-2016 HOME Housing Investments Partnerships Performance Report (July 1, 2015 - June 30, 2016)

Expenditure Report

HOME Projects	IDIS Proj. Number	FY15-2016 Expenditures	ACCOMPLISHMENTS
145 Barton Street	1958	\$16,477.00	Construction completed unit sold to First time homebuyer
Branch Street Development	2591	\$24,385.63	Site clearance underway construction to start Spring 2017
Lonsdale Ave./Laurel Hill	1784	\$40,090.40	Site cleanup underway. Const. Fall of 2016
118 Prospect Street	2184	\$70,387.41	Construction completed unit sold to First time homebuyer
32 Barton Street	2257	\$1,000.00	Construction completed units rented to family 60% median
First-Time Homebuyers		\$7,150.00	Assisted two families to purchase there first homes
BV-RIARC-TBRA	2570	\$8,112.00	Provided Rental Vouchers for Handicapped unit
BV-RIARC-TBRA	2583	\$2,268.00	Provided Rental Vouchers for Handicapped unit
Administration 2015-16		\$41,269.00	General Administration expenses
BVCAP CHDO Admin	2588	\$8,634.00	Community Housing Development Organizations 5% set-aside for Admin.
PCDC CHDO Admin	2588	\$12,000.00	Community Housing Development Organizations 5% set-aside for Admin.
		\$231,773.44	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

CDBG Category Expenditures - July 1, 2015 - June 30, 2016



Public Service

Public Facilities Improv.

PRA Renewal

PRA Housing Rehab.

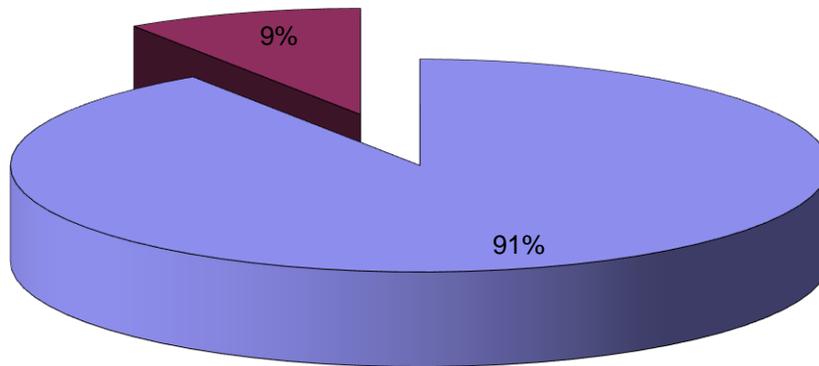
PRA Elderly Paint

DPR Admin.

PRA Admin.

PRA Comm. Loan Admin.

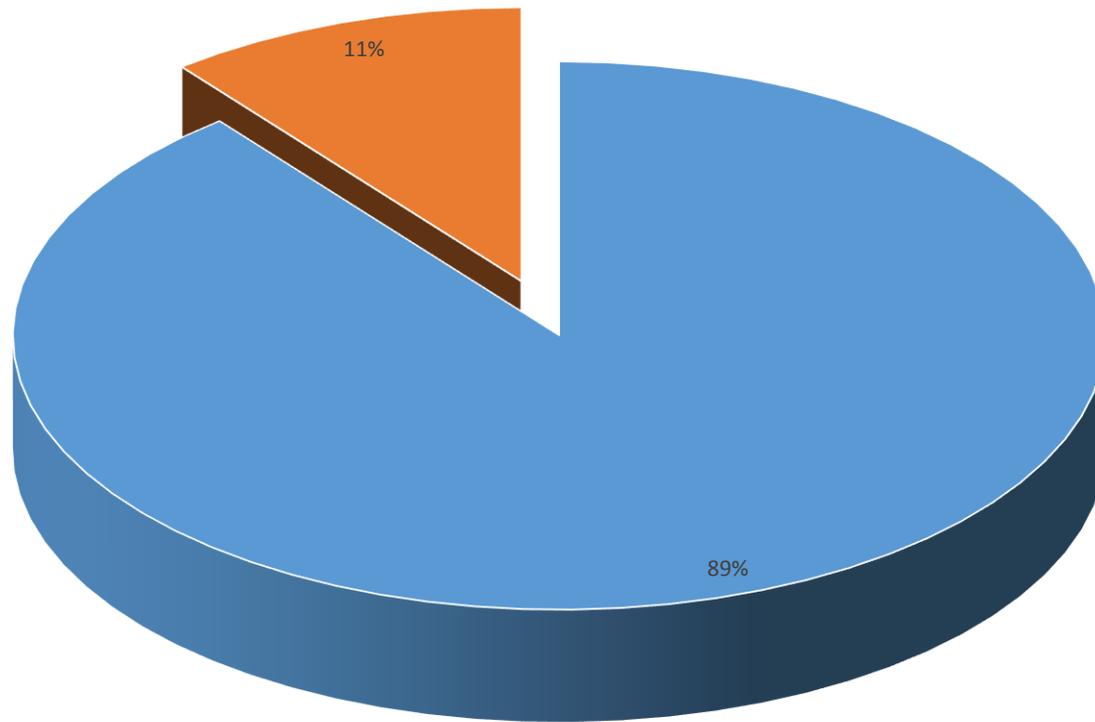
CDBG Low/Mod Benefit Expenditure Calculation July 1, 2015 - June 30, 2016



■ Low/Mod Benefit Expenditure

■ Non Low/Mod Expenditure

**City of Pawtucket
CDBG
Percent of Funds Used for Administration
July 1, 2015 - June 30, 2016**



■ Grand Total Expenditure ■ Administration

APPENDIX A

PROGRAM EXPLANTATION

The City of Pawtucket, Rhode Island receives federal funding for the operation of three (3) separate programs: the Community Development Block Grant, the HOME Housing Investment Partnership Program, and the Emergency Solutions Grant. Each of the programs (described below) are designed to assist Pawtucket residents, primarily those residents who have low and moderate incomes.

Community Development Block Grant (CDBG): The CDBG Program is used to assist Pawtucket residents in a number of ways including: providing low cost loans to fix up single and multi-family homes, installing new streets and sidewalks, making loans to local businesses, funding for neighborhood and senior centers, assisting families with child care, and many other activities directed at improving the lives of Pawtucket residents.

HOME Housing Investment Partnership (HOME): The HOME Program is used to assist Pawtucket residents with their housing. Programs funded with HOME dollars include: the development of affordable housing, a first-time homebuyers' program, and rental assistance to tenants.

Emergency Solutions Grant (ESG): The ESG Program is used to help provide emergency shelter assistance to the homeless and to residents at risk of becoming homeless.

Consolidated Plan: Each year the U.S. Department of Housing and Urban Development requires communities receiving the above funds to submit a comprehensive, coordinated strategy outlining how it will use these funds to meet the needs of the community. This strategy plan is known as the Consolidated Plan.

For more information about these programs, please contact the Pawtucket Department of Planning and Redevelopment at the address and phone number shown on the front of this guide.